

# Capital Levy February 2017:

## Central Kitchen and Community School

Capital Levy collection period 2018-2020:

Year	Est. Capital Levy Rate	Amount Collected
2018	0.16/\$1,000	\$ 681,000
2019	0.36/\$1,000	\$ 1,549,000
2020	0.81/\$1,000	\$ 3,525,000

EP&O and Capital levy combined estimated tax rate:

Year	Est. EP& O Levy Rate	Est. Capital Levy Rate	Total Levy Rate per \$1,000
2018	1.52	0.16	1.68
2019	1.54	0.36	1.90
2020	1.55	0.81	2.36

### From the Robinson Company Estimate

#### Structural Expenses:

Renovate Existing to Central Kitchen	1,725,000	(1, A)
Food Service Equipment Allowance	557,370	(1)
Renovate Existing to District Warehouse	380,100	(1)
Demo Portion Existing School Building	487,968	(1)
Site Improvements/Access Drives to Kitchen	530,000	(1)
Site Restoration at Demoed Building	161,500	(1)
<b>Subtotal - Construction</b>	<b>3,841,938</b>	

#### Cost Estimate Part 1 Notes:

#### Project Development, Engineering, Tax etc:

Architect/Engineering	537,872	(2)
Construction Mgmt & Preconstruction Services/Fees	288,145	(2)
Owner Consultants (Survey/Geotech/Hazardous)	115,258	(2)
Permits	38,419	(2)
Construction/Construction Contingency	518,661	(2)
Builders Risk Policy	28,815	(2)
Washington State Sales Tax	364,984	(2)
Jurisdictional/Utility Co Fees	19,210	(2)
<b>Subtotal - Other Project Costs</b>	<b>1,911,364</b>	

#### Cost Estimate Part 2

**Total Estimated Project Cost/Levy Request** **5,753,302**

#### Notes

(1) Calculated using square foot costs estimates

(2) Calculated as percentage of construction costs

A) as noted in the Robinson estimate this line item includes a 6% escalation, est.

General Contractors OH & P and est. design contingency.